



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 24-02-2016 09:02:54

Selection Criteria :

Business Unit : CMR10
Period : Jan-Dec (2015)
Selected Project Id : 00087154
Selected Fund Code : ALL
Selected Dept. IDs : B0310
Selected Outputs : ALL

Table with project details: Project Id: 00087154 Rapid Response for Enhancing R, Output #: 00094262 Rapid Response for Enhancing R, Period: Jan-Dec (2015), Impl. Partner: 00659 UNITED NATIONS DEVELOPMENT P, Location: Cameroon, Republic of

Summary table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 31001 (Cameroon - Central)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

Main data table listing expenses for Fund 32045 with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Total for Fund 32045 0.00 24,211.98 293,105.50 317,317.48

Total for Dept : 31001 0.00 24,211.98 293,105.50 317,317.48

Dept: 31004 (Cameroon - Dem. Governance)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

Main data table listing expenses for Fund 32045 (Dept 31004) with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

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Selection Criteria :

Business Unit : CMR10  
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Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31001 - Cameroon - Central		0 00	24 211 98	293 105 50	317 317 48
31004 - Cameroon - Dem. Governance		0 00	576 556 27	0 00	576 556 27



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Project Id : 00087154 Rapid Response for Enhancing R	Period : Jan-Dec (2015)
Output # : 00094262 Rapid Response for Enhancing R	Impl. Partner : 00659 UNITED NATIONS DEVELOPMENT P
	Location : Cameroon, Republic of

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	14,788.27	0.00	14,788.27
72815 - Inform Technology Supplies	0.00	1,338.58	0.00	1,338.58
73105 - Rent	0.00	152.18	0.00	152.18
73107 - Rent - Meeting Rooms	0.00	1,444.41	0.00	1,444.41
73115 - Moving Expenses	0.00	127.00	0.00	127.00
73125 - Common Services-Premises	0.00	48,840.00	0.00	48,840.00
73216 - Construction Cost	0.00	53,074.06	0.00	53,074.06
73410 - Maint. Oper of Transport Equip	0.00	5,023.82	0.00	5,023.82
73420 - Leased Vehicles	0.00	6.84	0.00	6.84
74205 - Audio Visual Productions	0.00	293.11	0.00	293.11
74210 - Printing and Publications	0.00	4,470.66	0.00	4,470.66
74325 - Contrib.To CO Common Security	0.00	1,072.53	0.00	1,072.53
74505 - Insurance	0.00	547.95	0.00	547.95
74696 - PP&E Expensed Items	0.00	4,259.00	0.00	4,259.00
74705 - Port Operation	0.00	8,607.08	0.00	8,607.08
74725 - Other L.T.S.H	0.00	3,913.43	0.00	3,913.43
75105 - Facilities & Admin - Implement	0.00	42,662.75	0.00	42,662.75
75705 - Learning costs	0.00	400.00	0.00	400.00
76125 - Realized Loss	0.00	3,067.51	0.00	3,067.51
76135 - Realized Gain	0.00	- 2,458.42	0.00	- 2,458.42
77305 - Salaries - IP Staff-TA	0.00	72,026.69	0.00	72,026.69
77306 - Appoint-Tk cost-IP Staff-TA	0.00	726.00	0.00	726.00
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	2,899.00	0.00	2,899.00
77309 - Appoint-shipment-IP Staff-TA	0.00	1,200.00	0.00	1,200.00
77310 - Post Adjustment - IP Staff-TA	0.00	31,958.06	0.00	31,958.06
77315 - Contrib-Med.SocIns-IP Staff-TA	0.00	1,756.29	0.00	1,756.29
77320 - Assg hardship & mob allow-TA	0.00	9,781.69	0.00	9,781.69
77335 - Hazard Duty Stat Allow-IP-TA	0.00	7,272.33	0.00	7,272.33
77345 - Dep Allowances-IP Staff-TA	0.00	7,196.00	0.00	7,196.00
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	- 24,140.24	0.00	- 24,140.24
77365 - Spec Oper Living Allow-IP-TA	0.00	10,458.00	0.00	10,458.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	22,673.80	0.00	22,673.80
77385 - Contribution to Security	0.00	4,679.25	0.00	4,679.25
77386 - Contribution to ICT_TA	0.00	1,559.74	0.00	1,559.74
77395 - MAIP Premium TA/IP	0.00	416.15	0.00	416.15
77396 - PAYROLL MGT COST RECOVERY	0.00	579.04	0.00	579.04
77397 - Appendix D TA/IP	0.00	312.33	0.00	312.33
77630 - Dep Exp Owned - ITC	0.00	605.00	0.00	605.00
77660 - Dep Exp Owned -Vehicle	0.00	2,648.98	0.00	2,648.98
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>576,556.27</b>	<b>0.00</b>	<b>576,556.27</b>
<b>Total for Dept : 31004</b>	<b>0.00</b>	<b>576,556.27</b>	<b>0.00</b>	<b>576,556.27</b>
<b>Total for Output : 00094262</b>	<b>0.00</b>	<b>600,768.25</b>	<b>293,105.50</b>	<b>893,873.75</b>
<b>Project Total :</b>	<b>0.00</b>	<b>600,768.25</b>	<b>293,105.50</b>	<b>893,873.75</b>

Signed By : *Cyprien Grandjean* Date : 24/02/2016

Signed By : *Corneille AGOSSOU* Date : 15 MARS 2016



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UNDP UN Development Programme  
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**Funds Utilization**

Selection Criteria :

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Selected Dept. IDs : B0310  
Selected Outputs : ALL

Project/Award: 00087154 Rapid Response for Enhancing R

Period : As at Dec 31, 2015

Output #	00094262	Impl. Partner :00659 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			67,581.52
Inventory			0.00
Prepayments			0.00
Commitments			111,801.66

*C.G.*  
*TR*